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OPEN MEETING AGENDA ITEM

Rachael Leonard
Manager, State Regulatory Affairs

Mail Station 9708
PO Box 53999
Phoenix, Arizona 85072-3999
Tel 602-250-2404
Rachael.Leonard@aps.com

February 23, 2023

Docket Control
Arizona Corporation Commission
1200 West Washington Street
Phoenix, Arizona 85007

RE: Arizona Public Service Company (APS or Company)
Bill Impacts of Additional PSA Reset Scenarios
Docket No. E-01345A-22-0297

In Open Meeting on February 22, 2023, the Commission requested that APS, in conjunction with Commission Staff and RUCO, calculate the bill impact of scenarios in addition to those presented in the Company's application and Staff's proposed order for implementation of the 2023 PSA adjustor rate in this docket.

APS consulted with Staff and RUCO regarding the appropriate additional scenarios, and has calculated the following data for each:

	Scenario 1: Approach a near-zero PSA bank balance in 15 months (ending Apr 2024)	Scenario 2: Approach a near-zero PSA bank balance in 18 months (ending Jul 2024)	Scenario 3: Approach a near-zero PSA bank balance in 20 months (ending Sep 2024)	Scenario 4: Approach a near-zero PSA bank balance in 24 months (ending Jan 2025)
Average Residential Bill Impact	$16.16/month	$14.77/month	$14.27/month	$12.10/month
Average Residential % Bill Impact	10.7%	9.8%	9.4%	8.0%
Transition Component	0.9400 ¢/kWh	1.0080 ¢/kWh	1.3600 ¢/kWh	1.1530 ¢/kWh
Overall PSA Rate	2.2944 ¢/kWh	2.1624 ¢/kWh	2.1144 ¢/kWh	1.9074 ¢/kWh
Estimated end of period Bank Balance[1]	$583,000	$585,000	$441,000	$319,000
Estimated Interest at end of 2023 PSA Year	$4.3 million	$6.3 million	$7.0 million	$10.0 million

[1] These balances are projected and will certainly change over time. Any difference from these projected balances will be addressed through the PSA balancing account. These numbers have been provided solely for purposes of the referenced matter and are not to be used or relied upon for purposes of trading any securities.

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Each scenario employs a transition component that would expire at the end of the recovery period, leaving the combined Forward and Historical PSA components intact to recover remaining costs through the end of the 2024 PSA year, when the PSA would reset in accordance with the PSA Plan of Administration. These scenarios do not reflect any proposed changes to the base fuel rate or PSA adjustment mechanism in APS's currently pending rate case, and the same forecast as used in the previous Staff and APS scenarios is used here to allow for a valid comparison.

Attached as Exhibit A is bill impact analysis for each scenario by usage.

Please let me know if you have any questions.

Sincerely,

/s/ Rachael Leonard

Rachael Leonard
RL/bgs

ARIZONA PUBLIC SERVICE COMPANY
Transition Component Scenario Bill Impacts
Summary

		Billed Dollars				Current $/kWh				Proposed $/kWh				
Scenario	kWh	PSA Current Total	PSA Proposed Total	**Total Increase**		Future	Historic	Transition	Total	Future	Historic	Transition	Total	**PSA Change from Current**
Option 15 months	1,000	$ 7.55	$ 22.94	**$ 15.39**		(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	**0.015400**
Option 18 months	1,000	$ 7.55	$ 21.62	**$ 14.07**		(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	**0.014080**
Option 20 months	1,000	$ 7.55	$ 21.14	**$ 13.59**		(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	**0.013600**
Option 24 months	800	$ 6.04	$ 15.26	**$ 9.22**		(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	**0.011530**

Footnotes:
1) Does not include any base fuel or PSA impacts that have been proposed in APS filed rate case
2) Annual period is based on the PSA year for both sales and fuel cost

ARIZONA PUBLIC SERVICE COMPANY
PSA Balance 15-month option

	Feb 2023 - Jan 2024 Sales	Current $/kWh				Proposed$/kWh				Delta Dollars				
PSA Amount On Bill Today	kWh	Future	Historic	Transition	Total	Future	Historic	Transition	Total	Future	Historic	Transition	**Total Increase**	PSA Amount On Bill
0.76	100	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 0.53	$ 0.07	$ 0.94	**$ 1.54**	$ 2.30
1.51	200	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 1.06	$ 0.13	$ 1.88	**$ 3.07**	$ 4.58
2.27	300	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 1.59	$ 0.20	$ 2.82	**$ 4.61**	$ 6.88
3.01	400	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 2.13	$ 0.28	$ 3.76	**$ 6.17**	$ 9.18
3.77	500	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 2.66	$ 0.35	$ 4.70	**$ 7.71**	$ 11.48
4.52	600	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 3.19	$ 0.41	$ 5.64	**$ 9.24**	$ 13.76
5.28	700	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 3.72	$ 0.48	$ 6.58	**$ 10.78**	$ 16.06
6.04	800	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 4.25	$ 0.55	$ 7.52	**$ 12.32**	$ 18.36
6.79	900	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 4.79	$ 0.61	$ 8.46	**$ 13.86**	$ 20.65
7.55	1,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 5.31	$ 0.68	$ 9.40	**$ 15.39**	$ 22.94
7.93	1,050	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 5.58	$ 0.71	$ 9.87	**$ 16.16**	$ 24.09
8.29	1,100	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 5.85	$ 0.76	$ 10.34	**$ 16.95**	$ 25.24
9.05	1,200	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 6.38	$ 0.83	$ 11.28	**$ 18.49**	$ 27.54
9.81	1,300	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 6.90	$ 0.89	$ 12.22	**$ 20.01**	$ 29.82
10.56	1,400	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 7.44	$ 0.96	$ 13.16	**$ 21.56**	$ 32.12
11.32	1,500	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 7.97	$ 1.03	$ 14.10	**$ 23.10**	$ 34.42
12.07	1,600	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 8.51	$ 1.09	$ 15.04	**$ 24.64**	$ 36.71
12.83	1,700	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 9.03	$ 1.16	$ 15.98	**$ 26.17**	$ 39.00
13.57	1,800	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 9.57	$ 1.24	$ 16.92	**$ 27.73**	$ 41.30
14.33	1,900	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 10.10	$ 1.30	$ 17.86	**$ 29.26**	$ 43.59
15.09	2,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 10.63	$ 1.37	$ 18.80	**$ 30.80**	$ 45.89
18.86	2,500	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 13.29	$ 1.71	$ 23.50	**$ 38.50**	$ 57.36
22.63	3,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 15.95	$ 2.05	$ 28.20	**$ 46.20**	$ 68.83
26.4	3,500	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 18.61	$ 2.40	$ 32.90	**$ 53.91**	$ 80.31
30.17	4,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 21.26	$ 2.74	$ 37.60	**$ 61.60**	$ 91.77
33.95	4,500	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 23.92	$ 3.08	$ 42.30	**$ 69.30**	$ 103.25
37.72	5,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 26.58	$ 3.43	$ 47.00	**$ 77.01**	$ 114.73
75.44	10,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 53.15	$ 6.85	$ 94.00	**$ 154.00**	$ 229.44
113.16	15,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 79.73	$ 10.28	$ 141.00	**$ 231.01**	$ 344.17
150.88	20,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 106.30	$ 13.70	$ 188.00	**$ 308.00**	$ 458.88
188.6	25,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 132.88	$ 17.13	$ 235.00	**$ 385.01**	$ 573.61
226.32	30,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 159.45	$ 20.55	$ 282.00	**$ 462.00**	$ 688.32
264.04	35,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 186.03	$ 23.98	$ 329.00	**$ 539.01**	$ 803.05
301.76	40,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 212.60	$ 27.40	$ 376.00	**$ 616.00**	$ 917.76
339.48	45,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 239.18	$ 30.83	$ 423.00	**$ 693.01**	$ 1,032.49
377.2	50,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 265.75	$ 34.25	$ 470.00	**$ 770.00**	$ 1,147.20
754.4	100,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 531.50	$ 68.50	$ 940.00	**$ 1,540.00**	$ 2,294.40
1131.6	150,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 797.25	$ 102.75	$ 1,410.00	**$ 2,310.00**	$ 3,441.60
1508.8	200,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 1,063.00	$ 137.00	$ 1,880.00	**$ 3,080.00**	$ 4,588.80
1886	250,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 1,328.75	$ 171.25	$ 2,350.00	**$ 3,850.00**	$ 5,736.00
2263.2	300,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 1,594.50	$ 205.50	$ 2,820.00	**$ 4,620.00**	$ 6,883.20
2640.4	350,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 1,860.25	$ 239.75	$ 3,290.00	**$ 5,390.00**	$ 8,030.40
3017.6	400,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 2,126.00	$ 274.00	$ 3,760.00	**$ 6,160.00**	$ 9,177.60
3394.8	450,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 2,391.75	$ 308.25	$ 4,230.00	**$ 6,930.00**	$ 10,324.80
3772	500,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 2,657.50	$ 342.50	$ 4,700.00	**$ 7,700.00**	$ 11,472.00
5658	750,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 3,986.25	$ 513.75	$ 7,050.00	**$ 11,550.00**	$ 17,208.00
7544	1,000,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 5,315.00	$ 685.00	$ 9,400.00	**$ 15,400.00**	$ 22,944.00
9430	1,250,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 6,643.75	$ 856.25	$ 11,750.00	**$ 19,250.00**	$ 28,680.00
11316	1,500,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 7,972.50	$ 1,027.50	$ 14,100.00	**$ 23,100.00**	$ 34,416.00
13202	1,750,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 9,301.25	$ 1,198.75	$ 16,450.00	**$ 26,950.00**	$ 40,152.00
15088	2,000,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 10,630.00	$ 1,370.00	$ 18,800.00	**$ 30,800.00**	$ 45,888.00
22632	3,000,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 15,945.00	$ 2,055.00	$ 28,200.00	**$ 46,200.00**	$ 68,832.00
30176	4,000,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 21,260.00	$ 2,740.00	$ 37,600.00	**$ 61,600.00**	$ 91,776.00
37720	5,000,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 26,575.00	$ 3,425.00	$ 47,000.00	**$ 77,000.00**	$ 114,720.00
45264	6,000,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 31,890.00	$ 4,110.00	$ 56,400.00	**$ 92,400.00**	$ 137,664.00
52808	7,000,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 37,205.00	$ 4,795.00	$ 65,800.00	**$ 107,800.00**	$ 160,608.00
60352	8,000,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 42,520.00	$ 5,480.00	$ 75,200.00	**$ 123,200.00**	$ 183,552.00
67896	9,000,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 47,835.00	$ 6,165.00	$ 84,600.00	**$ 138,600.00**	$ 206,496.00
75440	10,000,000	(0.004842)	0.012386	-	0.007544	0.000473	0.013071	0.009400	0.022944	$ 53,150.00	$ 6,850.00	$ 94,000.00	**$ 154,000.00**	$ 229,440.00

Footnotes:
1) Does not include any base fuel or PSA impacts that have been proposed in APS filed rate case
2) Annual period is based on the PSA year for both sales and fuel cost

ARIZONA PUBLIC SERVICE COMPANY
PSA Balance 18-month option

	Feb 2023 - Jan 2024 Sales	Current $/kWh				Proposed$/kWh				Delta Dollars				
PSA Amount On Bill Today	kWh	Future	Historic	Transition	Total	Future	Historic	Transition	Total	Future	Historic	Transition	**Total Increase**	PSA Amount On Bill
0.76	100	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 0.33	$ 0.07	$ 1.01	**$ 1.41**	$ 2.17
1.51	200	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 0.66	$ 0.13	$ 2.02	**$ 2.81**	$ 4.32
2.27	300	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 0.99	$ 0.20	$ 3.02	**$ 4.21**	$ 6.48
3.01	400	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 1.33	$ 0.28	$ 4.03	**$ 5.64**	$ 8.65
3.77	500	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 1.66	$ 0.35	$ 5.04	**$ 7.05**	$ 10.82
4.52	600	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 1.99	$ 0.41	$ 6.05	**$ 8.45**	$ 12.97
5.28	700	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 2.32	$ 0.48	$ 7.06	**$ 9.86**	$ 15.14
6.04	800	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 2.65	$ 0.55	$ 8.06	**$ 11.26**	$ 17.30
6.79	900	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 2.99	$ 0.61	$ 9.07	**$ 12.67**	$ 19.46
7.55	1,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 3.31	$ 0.68	$ 10.08	**$ 14.07**	$ 21.62
7.93	1,050	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 3.48	$ 0.71	$ 10.58	**$ 14.77**	$ 22.70
8.29	1,100	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 3.65	$ 0.76	$ 11.09	**$ 15.50**	$ 23.79
9.05	1,200	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 3.98	$ 0.83	$ 12.10	**$ 16.91**	$ 25.96
9.81	1,300	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 4.30	$ 0.89	$ 13.10	**$ 18.29**	$ 28.10
10.56	1,400	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 4.64	$ 0.96	$ 14.11	**$ 19.71**	$ 30.27
11.32	1,500	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 4.97	$ 1.03	$ 15.12	**$ 21.12**	$ 32.44
12.07	1,600	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 5.31	$ 1.09	$ 16.13	**$ 22.53**	$ 34.60
12.83	1,700	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 5.63	$ 1.16	$ 17.14	**$ 23.93**	$ 36.76
13.57	1,800	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 5.97	$ 1.24	$ 18.14	**$ 25.35**	$ 38.92
14.33	1,900	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 6.30	$ 1.30	$ 19.15	**$ 26.75**	$ 41.08
15.09	2,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 6.63	$ 1.37	$ 20.16	**$ 28.16**	$ 43.25
18.86	2,500	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 8.29	$ 1.71	$ 25.20	**$ 35.20**	$ 54.06
22.63	3,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 9.95	$ 2.05	$ 30.24	**$ 42.24**	$ 64.87
26.4	3,500	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 11.61	$ 2.40	$ 35.28	**$ 49.29**	$ 75.69
30.17	4,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 13.26	$ 2.74	$ 40.32	**$ 56.32**	$ 86.49
33.95	4,500	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 14.92	$ 3.08	$ 45.36	**$ 63.36**	$ 97.31
37.72	5,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 16.57	$ 3.43	$ 50.40	**$ 70.40**	$ 108.12
75.44	10,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 33.15	$ 6.85	$ 100.80	**$ 140.80**	$ 216.24
113.16	15,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 49.72	$ 10.28	$ 151.20	**$ 211.20**	$ 324.36
150.88	20,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 66.30	$ 13.70	$ 201.60	**$ 281.60**	$ 432.48
188.6	25,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 82.87	$ 17.13	$ 252.00	**$ 352.00**	$ 540.60
226.32	30,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 99.45	$ 20.55	$ 302.40	**$ 422.40**	$ 648.72
264.04	35,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 116.02	$ 23.98	$ 352.80	**$ 492.80**	$ 756.84
301.76	40,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 132.60	$ 27.40	$ 403.20	**$ 563.20**	$ 864.96
339.48	45,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 149.17	$ 30.83	$ 453.60	**$ 633.60**	$ 973.08
377.2	50,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 165.75	$ 34.25	$ 504.00	**$ 704.00**	$ 1,081.20
754.4	100,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 331.50	$ 68.50	$ 1,008.00	**$ 1,408.00**	$ 2,162.40
1131.6	150,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 497.25	$ 102.75	$ 1,512.00	**$ 2,112.00**	$ 3,243.60
1508.8	200,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 663.00	$ 137.00	$ 2,016.00	**$ 2,816.00**	$ 4,324.80
1886	250,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 828.75	$ 171.25	$ 2,520.00	**$ 3,520.00**	$ 5,406.00
2263.2	300,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 994.50	$ 205.50	$ 3,024.00	**$ 4,224.00**	$ 6,487.20
2640.4	350,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 1,160.25	$ 239.75	$ 3,528.00	**$ 4,928.00**	$ 7,568.40
3017.6	400,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 1,326.00	$ 274.00	$ 4,032.00	**$ 5,632.00**	$ 8,649.60
3394.8	450,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 1,491.75	$ 308.25	$ 4,536.00	**$ 6,336.00**	$ 9,730.80
3772	500,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 1,657.50	$ 342.50	$ 5,040.00	**$ 7,040.00**	$ 10,812.00
5658	750,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 2,486.25	$ 513.75	$ 7,560.00	**$ 10,560.00**	$ 16,218.00
7544	1,000,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 3,315.00	$ 685.00	$ 10,080.00	**$ 14,080.00**	$ 21,624.00
9430	1,250,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 4,143.75	$ 856.25	$ 12,600.00	**$ 17,600.00**	$ 27,030.00
11316	1,500,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 4,972.50	$ 1,027.50	$ 15,120.00	**$ 21,120.00**	$ 32,436.00
13202	1,750,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 5,801.25	$ 1,198.75	$ 17,640.00	**$ 24,640.00**	$ 37,842.00
15088	2,000,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 6,630.00	$ 1,370.00	$ 20,160.00	**$ 28,160.00**	$ 43,248.00
22632	3,000,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 9,945.00	$ 2,055.00	$ 30,240.00	**$ 42,240.00**	$ 64,872.00
30176	4,000,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 13,260.00	$ 2,740.00	$ 40,320.00	**$ 56,320.00**	$ 86,496.00
37720	5,000,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 16,575.00	$ 3,425.00	$ 50,400.00	**$ 70,400.00**	$ 108,120.00
45264	6,000,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 19,890.00	$ 4,110.00	$ 60,480.00	**$ 84,480.00**	$ 129,744.00
52808	7,000,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 23,205.00	$ 4,795.00	$ 70,560.00	**$ 98,560.00**	$ 151,368.00
60352	8,000,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 26,520.00	$ 5,480.00	$ 80,640.00	**$ 112,640.00**	$ 172,992.00
67896	9,000,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 29,835.00	$ 6,165.00	$ 90,720.00	**$ 126,720.00**	$ 194,616.00
75440	10,000,000	(0.004842)	0.012386	-	0.007544	(0.001527)	0.013071	0.010080	0.021624	$ 33,150.00	$ 6,850.00	$ 100,800.00	**$ 140,800.00**	$ 216,240.00

Footnotes:
1) Does not include any base fuel or PSA impacts that have been proposed in APS filed rate case
2) Annual period is based on the PSA year for both sales and fuel cost

ARIZONA PUBLIC SERVICE COMPANY
PSA Balance 20-month option

	Feb 2023 - Jan 2024 Sales	Current $/kWh				Proposed$/kWh				Delta Dollars				
PSA Amount On Bill Today	kWh	Future	Historic	Transition	Total	Future	Historic	Transition	Total	Future	Historic	Transition	**Total Increase**	PSA Amount On Bill
0.76	100	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (0.07)	$ 0.07	$ 1.36	**$ 1.36**	$ 2.12
1.51	200	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (0.14)	$ 0.13	$ 2.72	**$ 2.71**	$ 4.22
2.27	300	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (0.21)	$ 0.20	$ 4.08	**$ 4.07**	$ 6.34
3.01	400	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (0.27)	$ 0.28	$ 5.44	**$ 5.45**	$ 8.46
3.77	500	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (0.34)	$ 0.35	$ 6.80	**$ 6.81**	$ 10.58
4.52	600	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (0.41)	$ 0.41	$ 8.16	**$ 8.16**	$ 12.68
5.28	700	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (0.48)	$ 0.48	$ 9.52	**$ 9.52**	$ 14.80
6.04	800	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (0.55)	$ 0.55	$ 10.88	**$ 10.88**	$ 16.92
6.79	900	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (0.61)	$ 0.61	$ 12.24	**$ 12.24**	$ 19.03
7.55	1,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (0.69)	$ 0.68	$ 13.60	**$ 13.59**	$ 21.14
7.93	1,050	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (0.72)	$ 0.71	$ 14.28	**$ 14.27**	$ 22.20
8.29	1,100	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (0.75)	$ 0.76	$ 14.96	**$ 14.97**	$ 23.26
9.05	1,200	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (0.82)	$ 0.83	$ 16.32	**$ 16.33**	$ 25.38
9.81	1,300	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (0.90)	$ 0.89	$ 17.68	**$ 17.67**	$ 27.48
10.56	1,400	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (0.96)	$ 0.96	$ 19.04	**$ 19.04**	$ 29.60
11.32	1,500	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (1.03)	$ 1.03	$ 20.40	**$ 20.40**	$ 31.72
12.07	1,600	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (1.09)	$ 1.09	$ 21.76	**$ 21.76**	$ 33.83
12.83	1,700	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (1.17)	$ 1.16	$ 23.12	**$ 23.11**	$ 35.94
13.57	1,800	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (1.23)	$ 1.24	$ 24.48	**$ 24.49**	$ 38.06
14.33	1,900	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (1.30)	$ 1.30	$ 25.84	**$ 25.84**	$ 40.17
15.09	2,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (1.37)	$ 1.37	$ 27.20	**$ 27.20**	$ 42.29
18.86	2,500	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (1.71)	$ 1.71	$ 34.00	**$ 34.00**	$ 52.86
22.63	3,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (2.05)	$ 2.05	$ 40.80	**$ 40.80**	$ 63.43
26.4	3,500	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (2.39)	$ 2.40	$ 47.60	**$ 47.61**	$ 74.01
30.17	4,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (2.74)	$ 2.74	$ 54.40	**$ 54.40**	$ 84.57
33.95	4,500	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (3.08)	$ 3.08	$ 61.20	**$ 61.20**	$ 95.15
37.72	5,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (3.43)	$ 3.43	$ 68.00	**$ 68.00**	$ 105.72
75.44	10,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (6.85)	$ 6.85	$ 136.00	**$ 136.00**	$ 211.44
113.16	15,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (10.28)	$ 10.28	$ 204.00	**$ 204.00**	$ 317.16
150.88	20,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (13.70)	$ 13.70	$ 272.00	**$ 272.00**	$ 422.88
188.6	25,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (17.13)	$ 17.13	$ 340.00	**$ 340.00**	$ 528.60
226.32	30,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (20.55)	$ 20.55	$ 408.00	**$ 408.00**	$ 634.32
264.04	35,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (23.98)	$ 23.98	$ 476.00	**$ 476.00**	$ 740.04
301.76	40,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (27.40)	$ 27.40	$ 544.00	**$ 544.00**	$ 845.76
339.48	45,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (30.83)	$ 30.83	$ 612.00	**$ 612.00**	$ 951.48
377.2	50,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (34.25)	$ 34.25	$ 680.00	**$ 680.00**	$ 1,057.20
754.4	100,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (68.50)	$ 68.50	$ 1,360.00	**$ 1,360.00**	$ 2,114.40
1131.6	150,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (102.75)	$ 102.75	$ 2,040.00	**$ 2,040.00**	$ 3,171.60
1508.8	200,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (137.00)	$ 137.00	$ 2,720.00	**$ 2,720.00**	$ 4,228.80
1886	250,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (171.25)	$ 171.25	$ 3,400.00	**$ 3,400.00**	$ 5,286.00
2263.2	300,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (205.50)	$ 205.50	$ 4,080.00	**$ 4,080.00**	$ 6,343.20
2640.4	350,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (239.75)	$ 239.75	$ 4,760.00	**$ 4,760.00**	$ 7,400.40
3017.6	400,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (274.00)	$ 274.00	$ 5,440.00	**$ 5,440.00**	$ 8,457.60
3394.8	450,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (308.25)	$ 308.25	$ 6,120.00	**$ 6,120.00**	$ 9,514.80
3772	500,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (342.50)	$ 342.50	$ 6,800.00	**$ 6,800.00**	$ 10,572.00
5658	750,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (513.75)	$ 513.75	$ 10,200.00	**$ 10,200.00**	$ 15,858.00
7544	1,000,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (685.00)	$ 685.00	$ 13,600.00	**$ 13,600.00**	$ 21,144.00
9430	1,250,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (856.25)	$ 856.25	$ 17,000.00	**$ 17,000.00**	$ 26,430.00
11316	1,500,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (1,027.50)	$ 1,027.50	$ 20,400.00	**$ 20,400.00**	$ 31,716.00
13202	1,750,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (1,198.75)	$ 1,198.75	$ 23,800.00	**$ 23,800.00**	$ 37,002.00
15088	2,000,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (1,370.00)	$ 1,370.00	$ 27,200.00	**$ 27,200.00**	$ 42,288.00
22632	3,000,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (2,055.00)	$ 2,055.00	$ 40,800.00	**$ 40,800.00**	$ 63,432.00
30176	4,000,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (2,740.00)	$ 2,740.00	$ 54,400.00	**$ 54,400.00**	$ 84,576.00
37720	5,000,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (3,425.00)	$ 3,425.00	$ 68,000.00	**$ 68,000.00**	$ 105,720.00
45264	6,000,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (4,110.00)	$ 4,110.00	$ 81,600.00	**$ 81,600.00**	$ 126,864.00
52808	7,000,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (4,795.00)	$ 4,795.00	$ 95,200.00	**$ 95,200.00**	$ 148,008.00
60352	8,000,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (5,480.00)	$ 5,480.00	$ 108,800.00	**$ 108,800.00**	$ 169,152.00
67896	9,000,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (6,165.00)	$ 6,165.00	$ 122,400.00	**$ 122,400.00**	$ 190,296.00
75440	10,000,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.013600	0.021144	$ (6,850.00)	$ 6,850.00	$ 136,000.00	**$ 136,000.00**	$ 211,440.00

Footnotes:
1) Does not include any base fuel or PSA impacts that have been proposed in APS filed rate case
2) Annual period is based on the PSA year for both sales and fuel cost

ARIZONA PUBLIC SERVICE COMPANY
PSA Balance 15-month option

	Feb 2023 - Jan 2024 Sales	Current $/kWh				Proposed$/kWh				Delta Dollars				
PSA Amount On Bill Today	kWh	Future	Historic	Transition	Total	Future	Historic	Transition	Total	Future	Historic	Transition	**Total Increase**	PSA Amount On Bill
0.76	100	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (0.07)	$ 0.07	$ 1.15	**$ 1.15**	$ 1.91
1.51	200	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (0.14)	$ 0.13	$ 2.31	**$ 2.30**	$ 3.81
2.27	300	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (0.21)	$ 0.20	$ 3.46	**$ 3.45**	$ 5.72
3.01	400	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (0.27)	$ 0.28	$ 4.61	**$ 4.62**	$ 7.63
3.77	500	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (0.34)	$ 0.35	$ 5.77	**$ 5.78**	$ 9.55
4.52	600	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (0.41)	$ 0.41	$ 6.92	**$ 6.92**	$ 11.44
5.28	700	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (0.48)	$ 0.48	$ 8.07	**$ 8.07**	$ 13.35
6.04	800	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (0.55)	$ 0.55	$ 9.22	**$ 9.22**	$ 15.26
6.79	900	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (0.61)	$ 0.61	$ 10.38	**$ 10.38**	$ 17.17
7.55	1,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (0.69)	$ 0.68	$ 11.53	**$ 11.52**	$ 19.07
7.93	1,050	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (0.72)	$ 0.71	$ 12.11	**$ 12.10**	$ 20.03
8.29	1,100	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (0.75)	$ 0.76	$ 12.68	**$ 12.69**	$ 20.98
9.05	1,200	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (0.82)	$ 0.83	$ 13.84	**$ 13.85**	$ 22.90
9.81	1,300	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (0.90)	$ 0.89	$ 14.99	**$ 14.98**	$ 24.79
10.56	1,400	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (0.96)	$ 0.96	$ 16.14	**$ 16.14**	$ 26.70
11.32	1,500	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (1.03)	$ 1.03	$ 17.30	**$ 17.30**	$ 28.62
12.07	1,600	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (1.09)	$ 1.09	$ 18.45	**$ 18.45**	$ 30.52
12.83	1,700	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (1.17)	$ 1.16	$ 19.60	**$ 19.59**	$ 32.42
13.57	1,800	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (1.23)	$ 1.24	$ 20.75	**$ 20.76**	$ 34.33
14.33	1,900	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (1.30)	$ 1.30	$ 21.91	**$ 21.91**	$ 36.24
15.09	2,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (1.37)	$ 1.37	$ 23.06	**$ 23.06**	$ 38.15
18.86	2,500	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (1.71)	$ 1.71	$ 28.83	**$ 28.83**	$ 47.69
22.63	3,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (2.05)	$ 2.05	$ 34.59	**$ 34.59**	$ 57.22
26.4	3,500	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (2.39)	$ 2.40	$ 40.36	**$ 40.37**	$ 66.77
30.17	4,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (2.74)	$ 2.74	$ 46.12	**$ 46.12**	$ 76.29
33.95	4,500	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (3.08)	$ 3.08	$ 51.89	**$ 51.89**	$ 85.84
37.72	5,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (3.43)	$ 3.43	$ 57.65	**$ 57.65**	$ 95.37
75.44	10,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (6.85)	$ 6.85	$ 115.30	**$ 115.30**	$ 190.74
113.16	15,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (10.28)	$ 10.28	$ 172.95	**$ 172.95**	$ 286.11
150.88	20,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (13.70)	$ 13.70	$ 230.60	**$ 230.60**	$ 381.48
188.6	25,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (17.13)	$ 17.13	$ 288.25	**$ 288.25**	$ 476.85
226.32	30,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (20.55)	$ 20.55	$ 345.90	**$ 345.90**	$ 572.22
264.04	35,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (23.98)	$ 23.98	$ 403.55	**$ 403.55**	$ 667.59
301.76	40,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (27.40)	$ 27.40	$ 461.20	**$ 461.20**	$ 762.96
339.48	45,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (30.83)	$ 30.83	$ 518.85	**$ 518.85**	$ 858.33
377.2	50,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (34.25)	$ 34.25	$ 576.50	**$ 576.50**	$ 953.70
754.4	100,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (68.50)	$ 68.50	$ 1,153.00	**$ 1,153.00**	$ 1,907.40
1131.6	150,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (102.75)	$ 102.75	$ 1,729.50	**$ 1,729.50**	$ 2,861.10
1508.8	200,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (137.00)	$ 137.00	$ 2,306.00	**$ 2,306.00**	$ 3,814.80
1886	250,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (171.25)	$ 171.25	$ 2,882.50	**$ 2,882.50**	$ 4,768.50
2263.2	300,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (205.50)	$ 205.50	$ 3,459.00	**$ 3,459.00**	$ 5,722.20
2640.4	350,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (239.75)	$ 239.75	$ 4,035.50	**$ 4,035.50**	$ 6,675.90
3017.6	400,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (274.00)	$ 274.00	$ 4,612.00	**$ 4,612.00**	$ 7,629.60
3394.8	450,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (308.25)	$ 308.25	$ 5,188.50	**$ 5,188.50**	$ 8,583.30
3772	500,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (342.50)	$ 342.50	$ 5,765.00	**$ 5,765.00**	$ 9,537.00
5658	750,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (513.75)	$ 513.75	$ 8,647.50	**$ 8,647.50**	$ 14,305.50
7544	1,000,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (685.00)	$ 685.00	$ 11,530.00	**$ 11,530.00**	$ 19,074.00
9430	1,250,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (856.25)	$ 856.25	$ 14,412.50	**$ 14,412.50**	$ 23,842.50
11316	1,500,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (1,027.50)	$ 1,027.50	$ 17,295.00	**$ 17,295.00**	$ 28,611.00
13202	1,750,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (1,198.75)	$ 1,198.75	$ 20,177.50	**$ 20,177.50**	$ 33,379.50
15088	2,000,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (1,370.00)	$ 1,370.00	$ 23,060.00	**$ 23,060.00**	$ 38,148.00
22632	3,000,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (2,055.00)	$ 2,055.00	$ 34,590.00	**$ 34,590.00**	$ 57,222.00
30176	4,000,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (2,740.00)	$ 2,740.00	$ 46,120.00	**$ 46,120.00**	$ 76,296.00
37720	5,000,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (3,425.00)	$ 3,425.00	$ 57,650.00	**$ 57,650.00**	$ 95,370.00
45264	6,000,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (4,110.00)	$ 4,110.00	$ 69,180.00	**$ 69,180.00**	$ 114,444.00
52808	7,000,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (4,795.00)	$ 4,795.00	$ 80,710.00	**$ 80,710.00**	$ 133,518.00
60352	8,000,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (5,480.00)	$ 5,480.00	$ 92,240.00	**$ 92,240.00**	$ 152,592.00
67896	9,000,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (6,165.00)	$ 6,165.00	$ 103,770.00	**$ 103,770.00**	$ 171,666.00
75440	10,000,000	(0.004842)	0.012386	-	0.007544	(0.005527)	0.013071	0.011530	0.019074	$ (6,850.00)	$ 6,850.00	$ 115,300.00	**$ 115,300.00**	$ 190,740.00

Footnotes:
1) Does not include any base fuel or PSA impacts that have been proposed in APS filed rate case
2) Annual period is based on the PSA year for both sales and fuel cost